

SUMMARY AND ACCOUNTING FOR JUDGEMENTS, FEES, CLAIMS, TAXES, ETC.  
 APRIL 1, 2013 - MARCH 31, 2014  
 EXHIBIT A

Appropriation	No. of Claims	4/1/2013 - 12/31/2013	1/1/2014 - 3/31/2014	4/1/2013-3/31/2014	(As of 12/31/13)	Difference Between	13-14 APPROP
		Actual Expenditures	Estimated Expenditures	Total Actual and Estimated Expenditures	2013-2014 Allocation	Allocation and Total Act. and Est. Expend.	
<b>Public Land Laws:</b>							
Sec. 19	2	\$15,270	\$3,984,730	\$4,000,000	\$4,000,000	\$0	4,000,000
Sec. 19-a	3	23,315,809	0	23,315,809	23,316,000	0	23,316,000
Sec. 19-b	2	340,580	219,954	500,000	500,000	0	500,000
\$3 Chapter 774 Law	4	353,881	0	353,881	300,000	53,881	300,000
\$15-2121 HR/BR	1	1,000,000	0	1,000,000	1,000,000	0	1,000,000
<b>Sub-Total</b>	<b>12</b>	<b>\$25,025,540</b>	<b>\$4,204,684</b>	<b>\$29,169,690</b>	<b>\$29,116,000</b>	<b>\$53,881</b>	
<b>Court of Claims:</b>							
Sec. 20	45	24,595,752	\$6,640,853	31,236,605			
Sec. 20-a	181	65,399,516	\$13,363,879	78,763,395			
<b>Sub-Total</b>	<b>226</b>	<b>\$89,995,268</b>	<b>\$20,004,732</b>	<b>\$110,000,000</b>	<b>\$110,000,000</b>	<b>\$0</b>	<b>151,400,000</b>
<b>Taxes on State Owned Land (Real Property Tax Law):</b>							
School Taxes Consolidated	57	114,105,113	29,755,967	143,861,080			
	15	4,050,572	84,122,348	88,172,920			
<b>Sub-Total</b>	<b>72</b>	<b>\$118,155,685</b>	<b>\$113,878,315</b>	<b>\$232,034,000</b>	<b>\$130,000,000</b>	<b>-\$102,034,000</b>	<b>232,034,000</b>
<b>Public Officers Law:</b>							
Sec. 17	629	26,272,567	5,027,433	31,300,000			
Sec. 19	0	0	0	0			
<b>Sub-Total</b>	<b>629</b>	<b>\$26,272,567</b>	<b>\$5,027,433</b>	<b>\$31,300,000</b>	<b>\$37,000,000</b>	<b>\$5,700,000</b>	<b>31,300,000</b>
<b>Grand Total</b>		<b>\$259,449,060</b>	<b>\$143,115,164</b>	<b>\$402,503,690</b>	<b>\$306,116,000</b>	<b>-\$96,280,119</b>	<b>443,850,000</b>

OFFICE OF THE STATE COMPTROLLER

*Summary and Accounting for Judgments, Fees, Claims, Taxes, etc.*

April 1, 2013 - March 31, 2014

Notes to Exhibit A

**Note 1:** Total estimated expenditures are based on estimated taxes to be billed or processed, but not yet paid as of 12/31/13.

OFFICE OF THE STATE COMPTROLLER

Summary and Accounting for Judgements, Fees, Claims, Taxes, etc.

April 1, 2012-March 31, 2013

Exhibit B

<u>Appropriation</u>	<u>No. of Claims</u>	<u>Actual Expenditures</u>
<u>Public Land Laws</u>		
<u>§3 Chapt.774, Laws of 1989</u>	2	\$198,945
Section 19	42	\$3,281,092
Section 19-a	3	23,315,809
Section 19-b	3	499,987
Sub-Total	<u>50</u>	<u>\$27,295,833</u>
<u>Court of Claims</u>		
Section 20	89	76,066,436
Section 20-a	252	59,287,729
Sub-Total	<u>341</u>	<u>\$135,354,165</u>
<u>Taxes on State-Owned Lands (Real Property Tax Laws)</u>		
School Taxes	65	135,847,956
Consolidated Taxes	66	82,391,924
Sub-Total	<u>131</u>	<u>\$218,239,880</u>
<u>Public Officers Law</u>		
Section 17	740	37,821,899
Section 19	3	6,726
Sub-Total	<u>743</u>	<u>\$37,828,625</u>
Grand Total		<u>\$418,718,503</u>

OFFICE OF THE STATE COMPTROLLER

2014-2015 Fiscal Year

*PROJECTED FUNDING REQUIREMENTS*

Exhibit C

<u>Appropriation</u>	<u>2014-2015 Requested Amount</u>
Public Lands Law	
Section 19	\$3,500,000
Section 19-a	15,922,810
Section 19-b	500,000
Section 3 Chapter 774 Laws of 1989	301,000
Section 15-2121 HR/BR	1,000,000
Court of Claims	110,000,000
Taxes on State-Owned Land (Real Property Tax Law)	
School Taxes 2013	130,000,000
Consolidated Taxes 2014	63,000,000
Public Officers Law	<u>12,000,000</u>
<b>TOTAL</b>	<b><u>\$336,223,810</u></b>