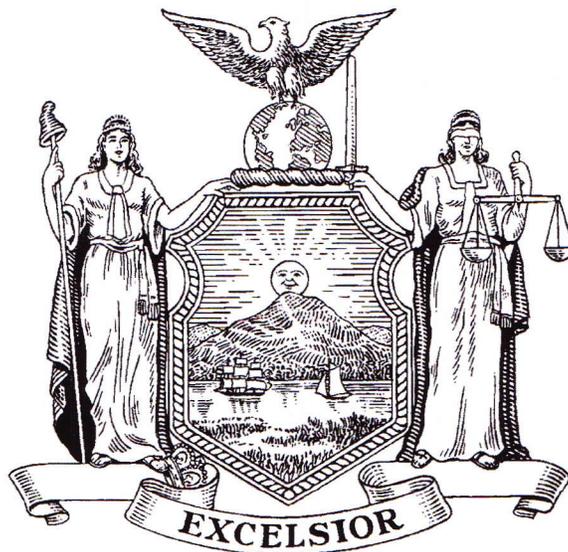


Report of the Fiscal Committees on the Executive Budget

**Fiscal Year
April 1, 2012 to March 31, 2013
State of New York**



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TEMPORARY PRESIDENT
OF THE SENATE

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SENATE MINORITY LEADER

SHELDON SILVER
SPEAKER OF THE ASSEMBLY

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New York State Legislature

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Daniel Squadron
Toby Ann Stavisky
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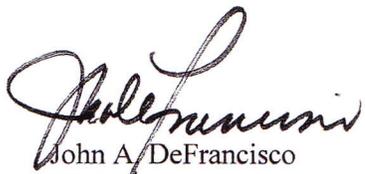
New York State Legislature

The Honorable Andrew M. Cuomo
Governor
State of New York
Executive Chamber
State Capitol
Albany, New York 12224

Dear Governor Cuomo:

In accordance with the established intent of Article 7, Section 7, of the Constitution of the State of New York, and pursuant to Section 22-b of the State Finance Law, we submit for your consideration The Report of the Fiscal Committees on the Executive Budget for the fiscal year 2012-13.

Set forth in this document are the general and specific findings of the Senate Finance Committee and the Assembly Ways and Means Committee concerning the estimates of proposed financial plans for the overall purposes of the State government which are contained in your Executive Budget for the 2012-13 fiscal year. These proposed disbursements are consistent with estimates of receipts for the 2012-13 State fiscal year. These legislative findings are being submitted to assist you in the administration of the State government.


John A. DeFrancisco
Chairman
Senate Finance Committee

Respectfully submitted,


Herman D. Farrell, Jr.
Chairman
Assembly Ways and Means Committee



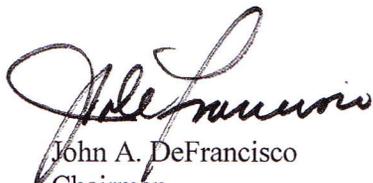
New York State Legislature

The Honorable Thomas P. DiNapoli
Comptroller
State Department of Audit and Control
110 State Street
Albany, New York 12236

Dear Comptroller DiNapoli:

The Report of the Fiscal Committees on the Executive Budget for the fiscal year 2012-13 has been submitted to the Honorable Andrew M. Cuomo, Governor of the State of New York.

This report contains the general and specific findings of the Senate Finance Committee and the Assembly Ways and Means Committee relating to proposed disbursements for the overall purposes of the State government during the 2012-13 fiscal year. These proposed disbursements are consistent with estimates of receipts for the 2012-13 fiscal year. It is the intent of the Legislature that these budgetary findings be received as guidelines for administrative application in the new fiscal year.


John A. DeFrancisco
Chairman
Senate Finance Committee

Respectfully submitted,


Herman D. Farrell, Jr.
Chairman
Assembly Ways and Means Committee

LEGISLATURE & JUDICIARY

By Agency

LEGISLATURE

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	217,844,801	217,844,801	217,844,801	0
Special Revenue-Other	2,100,000	2,100,000	2,100,000	0
Total for STATE OPERATIONS	219,944,801	219,944,801	219,944,801	0

JUDICIARY

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	2,280,331,988	2,299,023,539	2,299,023,539	0
Special Revenue-Other	134,367,811	128,465,758	128,465,758	0
Special Revenue-Federal	10,500,000	10,500,000	10,500,000	0
Total for STATE OPERATIONS	2,425,199,799	2,437,989,297	2,437,989,297	0
AID TO LOCALITIES				
General Fund	17,445,584	17,445,584	17,445,584	0
Special Revenue-Other	108,377,787	99,198,456	99,198,456	0
Total for AID TO LOCALITIES	125,823,371	116,644,040	116,644,040	0

LEGISLATIVE ACTION

The Legislature concurs with the Judiciary's recommendation.