

STATE OF NEW YORK

S. 2601--A

A. 3001--A

SENATE – ASSEMBLY

January 22, 2013

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

| | | |
|----|--|---------|
| 1 | LEGISLATURE AND JUDICIARY | |
| 2 | Section 1. The several amounts named in this section or so much there- | |
| 3 | of as shall be sufficient to accomplish the purposes designated by the | |
| 4 | appropriations, are hereby appropriated and authorized to be paid as | |
| 5 | hereinafter provided, to the respective public officers and for the | |
| 6 | fiscal year beginning April 1, 2013. | |
| 7 | GENERAL FUND / STATE OPERATIONS | |
| 8 | STATE PURPOSES ACCOUNT | |
| 9 | THE LEGISLATURE | |
| 10 | OFFICE OF THE LIEUTENANT GOVERNOR | |
| 11 | ADMINISTRATION PROGRAM | 274,635 |
| 12 | | ----- |

✓ EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12551-04-3

LEGISLATURE AND JUDICIARY 2013-14

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2013.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2012. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2012:

- 23 For payment of salaries to Members, 62, pursuant to section 5 of the
24 legislative law ... 4,929,000 (re. \$380,270) 1,722,825
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,163,250)
28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:
30 Personal service-regular ... 31,804,225 (re. \$5,284,794) 13,482,102
31 For personal service of employees and for temporary and expert
32 services for senate operations:
33 Personal service-regular ... 27,984,758 (re. \$5,249,115) 12,254,056
34 For personal service of employees and for temporary and expert
35 services for the senate student program office:
36 Personal service-regular ... 158,384 (re. \$52,894) 85,000
37 Temporary service ... 593,939 (re. \$155,840) 357,610

38 By chapter 51, section 1, of the laws of 2011:

- 39 For payment of salaries to Members, 62, pursuant to section 5 of the
40 legislative law ... 4,929,000 (re. \$137,653)
41 For personal service of employees and for temporary and expert
42 services of members' offices and of standing committees:
43 Personal service-regular ... 31,804,225 (re. \$1,986,867)
44 For personal service of employees and for temporary and expert
45 services for senate operations:
46 Personal service-regular ... 27,984,758 (re. \$2,692,731)

LEGISLATURE AND JUDICIARY 2013-14

1 For personal service of employees and for temporary and expert
 2 services for the senate student program office:
 3 Personal service-regular ... 158,384 (re. \$63,384)
 4 Temporary service ... 593,939 (re. \$140,369)

5 NONPERSONAL SERVICE

6 By chapter 51, section 1, of the laws of 2012:
 7 Supplies and materials ... 9,068,485 (re. \$5,975,903) *8,079,178*
 8 Travel ... 1,554,141 (re. \$1,120,126) *1,307,676*
 9 Miscellaneous contractual services ... 16,897,989 ... (re. \$9,233,878) *10,441,394*
 10 Equipment ... 2,623,233 (re. \$1,566,329) *2,620,058*

11 By chapter 51, section 1, of the laws of 2011:
 12 Supplies and materials ... 4,068,485 (re. \$152,828)
 13 Travel ... 1,554,141 (re. \$1,552,429)
 14 Miscellaneous contractual services ... 16,897,989 ... (re. \$6,927,019) *7,363,645*
 15 Equipment ... 2,623,233 (re. \$435,441) *600,743*

16 By chapter 51, section 1, of the laws of 2010:
 17 Supplies and materials ... 4,068,485 (re. \$2,202,040) *2,201,077*
 18 Miscellaneous contractual services ... 16,897,989 (re. \$1,557)
 19 Equipment ... 2,623,233 (re. \$2,085,563)

20 By chapter 51, section 1, of the laws of 2009:
 21 Miscellaneous contractual services ... 17,240,000 (re. \$172,934)

22 THE ASSEMBLY

23 SCHEDULE

24 PERSONAL SERVICE

25 By chapter 51, section 1, of the laws of 2012:
 26 Members, 150, payment of salaries pursuant to section 5 of the legis-
 27 lative law ... 11,925,000 (re. \$1,294,690) *4,492,496*
 28 For payment of allowances to members designated by the speaker pursu-
 29 ant to the provisions of section 5-a of the legislative law ...
 30 1,592,500 (re. \$314,175) *714,925*
 31 For personal service of employees and for temporary and expert
 32 services of members' offices and of standing committees and subcom-
 33 mittees:
 34 Personal service-regular ... 23,112,207 (re. \$3,327,569) *8,869,071*
 35 Temporary service ... 2,261,960 (re. \$556,271) *1,037,127*
 36 For personal service of employees and for temporary and expert
 37 services for administrative and program support operations:
 38 Personal service-regular ... 38,770,768 (re. \$21,039,643) *31,197,322*
 39 Temporary service ... 460,907 (re. \$240,503) *344,693*
 40 For the Assembly Intern and Youth Participation Program for personal
 41 service of employees and for temporary and expert services:
 42 Personal service-regular ... 223,563 (re. \$52,070) *105,583*
 43 Temporary service ... 705,586 (re. \$300,094) *480,505*

44 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2013-14

1 For personal service of employees and for temporary and expert
 2 services for administrative and program support operations:
 3 Temporary service ... 460,907 (re. \$233,866)

4 By chapter 51, section 1, of the laws of 1992:
 5 Members, 150, payment of salaries pursuant to section 5 of the legis-
 6 lative law 8,625,000 (re. \$12,163)

NONPERSONAL SERVICE

8 By chapter 51, section 1, of the laws of 2012:
 9 Supplies and materials ... 7,075,000 (re. \$3,568,180) *4,295,213*
 10 Travel ... 2,719,000 (re. \$1,754,662) *1,652,591*
 11 Miscellaneous contractual services ... 12,111,000 .. (re. \$11,855,546) *3,063,641*
 12 Equipment ... 1,339,000 (re. \$1,252,707) *722,632*

*omitted
 travel
 2,719,000
 re: 362,059*

13 By chapter 51, section 1, of the laws of 2011:
 14 Supplies and materials ... 2,075,000 (re. \$955) *445,451*
 15 Miscellaneous contractual services ... 17,111,000 ... (re. \$1,315,189) *1,335,629*
 16 Equipment ... 1,339,000 (re. \$804,110) *804,090*

*omitted
 supplies &
 materials
 2,075,000
 re: 883,980
 travel
 2,719,000
 re: 362,059*

17 By chapter 51, section 1, of the laws of 2010:
 18 Miscellaneous contractual services ... 17,111,000 (re. \$697,551) *9,047,057*
 19 Equipment ... 1,339,000 (re. \$65,416)

20 By chapter 51, section 1 of the laws of 2009:
 21 Equipment ... 1,355,000 (re. \$688,189)

omitted: Suppnet maintenance + repairs 800,000 re: 147,117

22 By chapter 51, section 1, of the laws of 2008:
 23 Equipment ... 2,500,000 (re. \$310,214) *807,592*

24 By chapter 51, section 1, of the laws of 2007:
 25 Equipment ... 2,439,000 (re. \$52,508) *383,601*

ASSEMBLY WAYS AND MEANS COMMITTEE

27 By chapter 51, section 1, of the laws of 2012:

PERSONAL SERVICE

29 Personal service-regular ... 5,291,456 (re. \$753,939) *2,077,430*
 30 Temporary service ... 159,000 (re. \$116,408) *122,362*

NONPERSONAL SERVICE

32 Supplies and materials ... 188,000 (re. \$113,409) *143,177*
 33 Travel ... 29,000 (re. \$29,000)
 34 Contractual services ... 114,000 (re. \$47,719) *99,432*
 35 Equipment ... 49,000 (re. \$48,699) *48,789*

36 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2013-14

1 PERSONAL SERVICE

2 Personal service-regular ... 5,291,456 (re. \$425,617)
3 Temporary service ... 159,000 (re. \$120,790)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 188,000 (re. \$47) 252
6 Travel ... 29,000 (re. \$29,000)
7 Contractual services ... 114,000 (re. \$15,635) 18,708
8 Equipment ... 49,000 (re. \$9,493) 18,290

9 By chapter 51, section 1, of the laws of 2010:

10 PERSONAL SERVICE

11 Personal service-regular ... 5,291,456 (re. \$590,218)
12 Temporary service ... 159,000 (re. \$129,355)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 188,000 (re. \$8,604) 14,700
15 Travel ... 29,000 (re. \$28,622)
16 Equipment ... 49,000 (re. \$47,817)

17 By chapter 51, section 1, of the laws of 2009:

18 NONPERSONAL SERVICE

19 Travel ... 30,000 (re. \$28,751)
20 Equipment ... 50,000 (re. \$49,200)

21 By chapter 51, section 1, of the laws of 2008:

22 NONPERSONAL SERVICE

23 Travel ... 30,000 (re. \$16,028) 20,030
24 Equipment ... 50,000 (re. \$49,541)

25 By chapter 51, section 1, of the laws of 2007:

26 NONPERSONAL SERVICE

27 Equipment ... 50,000 (re. \$48,095)

28 SENATE AND ASSEMBLY JOINT ENTITIES
29 LEGISLATIVE ETHICS COMMISSION

30 By chapter 51, section 1, of the laws of 2012:
31 For services and expenses of the Legislative Ethics Commission.

32 PERSONAL SERVICE

33 Personal service-regular ... 361,282 (re. \$159,613) 220,990

LEGISLATURE AND JUDICIARY 2013-14

1 NONPERSONAL SERVICE

- 2 Supplies and materials ... 5,667 (re. \$57)
- 3 Travel ... 8,000 (re. \$6,478) 6,778
- 4 Contractual services ... 1,000 (re. \$100) 248
- 5 Equipment ... 1,000 (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2011:
 7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

- 9 Personal service-regular ... 369,282 (re. \$159,518)

10 NONPERSONAL SERVICE

- 11 Supplies and materials ... 5,667 (re. \$250) 2,166
- 12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2010:
 14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

- 16 Personal service-regular ... 369,282 (re. \$173,118)

17 NONPERSONAL SERVICE

- 18 Contractual services ... 1,000 (re. \$28)
- 19 Equipment ... 1,000 (re. \$1,000)

20 By chapter 51, section 1, of the laws of 2009:
 21 For services and expenses of the Legislative Ethics Commission.

22 PERSONAL SERVICE

- 23 Personal service-regular ... 363,090 (re. \$237,388)

24 NONPERSONAL SERVICE

- 25 Contractual services ... 1,000 (re. \$204)
- 26 Equipment ... 1,000 (re. \$842)

27 By chapter 51, section 1, of the laws of 2008:
 28 For services and expenses of the Legislative Ethics Commission.

29 PERSONAL SERVICE

- 30 Personal service-regular ... 363,090 (re. \$214,059)

31 NONPERSONAL SERVICE

- 32 Contractual services ... 1,000 (re. \$229)
- 33 Equipment ... 1,000 (re. \$903)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2007:
2 For services and expenses of the Legislative Ethics Committee.

3
4 PERSONAL SERVICE

4 Personal service-regular ... 352,000 (re. \$192,283)

5 By chapter 51, section 1, of the laws of 2006:
6 For services and expenses of the Legislative Ethics Committee
7 358,900 (re. \$142,372)

8 By chapter 51, section 1, of the laws of 2005:
9 For services and expenses of the Legislative Ethics Committee
10 358,900 (re. \$110,976)

11 By chapter 51, section 1, of the laws of 2004:
12 For services and expenses of the Legislative Ethics Committee
13 358,900 (re. \$176,455)

14 By chapter 51, section 1, of the laws of 2003:
15 For services and expenses of the Legislative Ethics Committee
16 358,900 (re. \$160,441)

17 By chapter 51, section 1, of the laws of 2002:
18 For services and expenses of the Legislative Ethics Committee
19 370,000 (re. \$171,793)

20 By chapter 51, section 1, of the laws of 2001:
21 For services and expenses of the Legislative Ethics Committee
22 370,000 (re. \$179,853)

23 By chapter 51, section 1, of the laws of 2000:
24 For services and expenses of the Legislative Ethics Committee
25 370,000 (re. \$259,141)

26 By chapter 51, section 1, of the laws of 1999:
27 For services and expenses of the Legislative Ethics Committee
28 370,000 (re. \$226,467)

29 By chapter 51, section 1, of the laws of 1998:
30 For services and expenses of the Legislative Ethics Committee
31 370,000 (re. \$257,387)

32 By chapter 51, section 1, of the laws of 1997:
33 For services and expenses of the Legislative Ethics Committee
34 370,000 (re. \$223,096)

35 By chapter 51, section 1, of the laws of 1996:
36 For services and expenses of the Legislative Ethics Committee
37 370,000 (re. \$121,736)

38 By chapter 51, section 1, of the laws of 1995:
39 For services and expenses of the Legislative Ethics Committee
40 370,000 (re. \$126,518)

LEGISLATURE AND JUDICIARY 2013-14

- 1 By chapter 51, section 1, of the laws of 1994:
- 2 For services and expenses of the Legislative Ethics Committee
- 3 370,000 (re. \$7,895)

- 4 By chapter 51, section 1, of the laws of 1993:
- 5 For services and expenses of the Legislative Ethics Committee
- 6 370,000 (re. \$257,753)

- 7 By chapter 51, section 1, of the laws of 1992:
- 8 For services and expenses of the Legislative Ethics Committee
- 9 370,000 (re. \$339,513)

- 10 By chapter 51, section 1, of the laws of 1991:
- 11 For services and expenses of the Legislative Ethics Committee
- 12 410,000 (re. \$112,640)

- 13 By chapter 51, section 1, of the laws of 1990:
- 14 For services and expenses of the Legislative Ethics Committee
- 15 500,000 (re. \$190,724)

- 16 By chapter 51, section 1, of the laws of 1989:
- 17 For services and expenses of the Legislative Ethics Committee
- 18 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

- 20 By chapter 51, section 1, of the laws of 2012:
- 21 For services and expenses for the operation of the legislative health
- 22 service.

PERSONAL SERVICE

- 24 Personal service-regular ... 183,566 (re. \$37,455) *81,924*

NONPERSONAL SERVICE

- 26 Supplies and materials ... 25,700 (re. \$12,327) *23,438*
- 27 Contractual services ... 1,000 (re. \$809)
- 28 Equipment ... 1,000 (re. \$975) *1,000*

- 29 By chapter 51, section 1, of the laws of 2011:
- 30 For services and expenses for the operation of the legislative health
- 31 service.

PERSONAL SERVICE

- 33 Personal service-regular ... 183,566 (re. \$12,045)

NONPERSONAL SERVICE

- 35 Supplies and materials ... 25,700 (re. \$12,568)
- 36 Contractual services ... 1,000 (re. \$1,000)
- 37 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2010:
2 For services and expenses for the operation of the legislative health
3 service.

4 PERSONAL SERVICE

5 Personal service-regular ... 183,566 (re. \$15,332)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 25,700 (re. \$3,749)
8 Contractual services ... 1,000 (re. \$998)
9 Equipment ... 1,000 (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2009:
11 For services and expenses for the operation of the legislative health
12 service.

13 PERSONAL SERVICE

14 Personal service-regular ... 185,400 (re. \$43,743)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 26,000 (re. \$17,765)
17 Contractual services ... 1,000 (re. \$989)
18 Equipment ... 1,000 (re. \$437)

19 By chapter 51, section 1, of the laws of 2008:
20 For services and expenses for the operation of the legislative health
21 service.

22 PERSONAL SERVICE

23 Personal service-regular ... 185,400 (re. \$4,295)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 26,000 (re. \$4,792)
26 Contractual services ... 1,000 (re. \$901)
27 Equipment ... 1,000 (re. \$581)

28 By chapter 51, section 1, of the laws of 2007:
29 For services and expenses for the operation of the legislative health
30 service.

31 PERSONAL SERVICE

32 Personal service-regular ... 180,000 (re. \$1,489)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 13,421 (re. \$2,044)
35 Contractual services ... 1,000 (re. \$811)

2,951
867

LEGISLATURE AND JUDICIARY 2013-14

1 Equipment ... 1,000 (re. \$923) 975

2 By chapter 51, section 1, of the laws of 2003:

3 For services and expenses ... 178,838 (re. \$16,975)

4 LEGISLATIVE LIBRARY

5 By chapter 51, section 1, of the laws of 2012:

6 For services and expenses for the operation of the legislative
7 library.

8 PERSONAL SERVICE

9 Personal service-regular ... 419,221 (re. \$122,593) 212,870

10 NONPERSONAL SERVICE

11 Supplies and materials ... 247,500 (re. \$163,744) 185,314
12 Contractual services ... 99,000 (re. \$5,301) 27,703
13 Equipment ... 32,500 (re. \$25,000)

14 By chapter 51, section 1, of the laws of 2011:

15 For services and expenses for the operation of the legislative
16 library.

17 PERSONAL SERVICE

18 Personal service-regular ... 419,221 (re. \$71,005)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 247,500 (re. \$167,501) 193,345
21 Contractual services ... 99,000 (re. \$3,080) 20,942
22 Equipment ... 32,500 (re. \$32,500)

23 By chapter 51, section 1, of the laws of 2010:

24 For services and expenses for the operation of the legislative
25 library.

26 PERSONAL SERVICE

27 Personal service-regular ... 419,221 (re. \$32,866)

28 NONPERSONAL SERVICE

29 Equipment ... 32,500 (re. \$32,500)

30 By chapter 51, section 1, of the laws of 2009:

31 For services and expenses for the operation of the legislative
32 library.

33 PERSONAL SERVICE

34 Personal service-regular ... 413,484 (re. \$39,492)

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

1
2 Equipment ... 32,800 (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2008:
4 For services and expenses for the operation of the legislative
5 library.

PERSONAL SERVICE

6
7 Personal service-regular ... 413,484 (re. \$17,632)

NONPERSONAL SERVICE

8
9 Equipment ... 32,800 (re. \$32,800)

10 By chapter 51, section 1, of the laws of 2007:
11 For services and expenses for the operation of the legislative
12 library.

NONPERSONAL SERVICE

13
14 Equipment ... 32,800 (re. \$32,800)

15 By chapter 51, section 1, of the laws of 2000:
16 For services and expenses and for temporary and special services
17 734,014 (re. \$302,908)

18 By chapter 51, section 1, of the laws of 1999:
19 For services and expenses and for temporary and special services
20 712,635 (re. \$605,956)

21 By chapter 51, section 1, of the laws of 1998:
22 For services and expenses and for temporary and special services
23 691,879 (re. \$374,336)

24 By chapter 51, section 1, of the laws of 1996:
25 For services and expenses and for temporary and special services
26 677,317 (re. \$169,399)

LEGISLATIVE MESSENGER SERVICE

27
28 By chapter 51, section 1, of the laws of 2012:
29 For services and expenses for the operation of the legislative messen-
30 ger service.

PERSONAL SERVICE

31
32 Personal service-regular ... 905,830 (re. \$212,332) 419,477

NONPERSONAL SERVICE

33
34 Supplies and materials ... 2,000 (re. \$1,605) 1,729

LEGISLATURE AND JUDICIARY 2013-14

1 By chapter 51, section 1, of the laws of 2011:
 2 For services and expenses for the operation of the legislative messen-
 3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 (re. \$71,825)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$2,000)

8 By chapter 51, section 1, of the laws of 2010:
 9 For services and expenses for the operation of the legislative messen-
 10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 (re. \$44,703)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$1,159)

15 By chapter 51, section 1, of the laws of 2009:
 16 For services and expenses for the operation of the legislative messen-
 17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,000 (re. \$37,839)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$1,887)

22 By chapter 51, section 1, of the laws of 2008:
 23 For services and expenses for the operation of the legislative messen-
 24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,000 (re. \$28,486)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$523)

29 By chapter 51, section 1, of the laws of 2007:
 30 For services and expenses for the operation of the legislative messen-
 31 ger service.

LEGISLATURE AND JUDICIARY 2013-14

PERSONAL SERVICE

1

2 Personal service-regular ... 850,000 (re. \$64,837)

3

NONPERSONAL SERVICE

4 Supplies and materials ... 6,106 (re. \$4,476)

5 Equipment ... 1,000 (re. \$685)

6 By chapter 51, section 1, of the laws of 2006:

7 For services and expenses ... 841,850 (re. \$18,351)

8 By chapter 51, section 1, of the laws of 2005:

9 For services and expenses ... 817,330 (re. \$22,465)

10 By chapter 51, section 1, of the laws of 2003:

11 For services and expenses ... 688,524 (re. \$274,909)

12

LEGISLATIVE BILL DRAFTING COMMISSION

13 By chapter 51, section 1, of the laws of 2012:

14 For services and expenses and special services, and for expenses of
15 maintenance and operation, including travel outside of the state.

16

PERSONAL SERVICE

17 Personal service-regular ... 10,588,688 (re. \$2,123,180) 4,618,371

18 Temporary service ... 169,240 (re. \$82,430) 102,840

19

NONPERSONAL SERVICE

20 Supplies and materials ... 332,021 (re. \$329,668) 331,196

21 Travel ... 50,577 (re. \$50,577)

22 Contractual services ... 1,710,163 (re. \$1,707,623) 1,708,283

23 Equipment ... 158,793 (re. \$158,793)

24 By chapter 51, section 1, of the laws of 2011:

25 For services and expenses and special services, and for expenses of
26 maintenance and operation, including travel outside of the state.

27

PERSONAL SERVICE

28 Personal service-regular ... 10,588,688 (re. \$1,265,256)

29 Temporary service ... 169,240 (re. \$53,511)

30

NONPERSONAL SERVICE

31 Supplies and materials ... 332,021 (re. \$91,625) 188,946

32 Travel ... 50,577 (re. \$50,216)

33 Contractual services ... 1,710,163 (re. \$527,654) 814,310

34 Equipment ... 158,793 (re. \$147,154) 147,622

35 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2013-14

1 For services and expenses, temporary and special services, and for
2 expenses of maintenance and operation, including travel outside of
3 the state.

4 NONPERSONAL SERVICE

5 Equipment ... 158,793 (re. \$118,235)

6 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

7 By chapter 51, section 1, of the laws of 2012:

8 For services and expenses of the task force for senate
9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 347,923 (re. \$60,154) 147,736

12 NONPERSONAL SERVICE

13 Travel ... 6,000 (re. \$5,201)

14 Contractual Services ... 4,402 (re. \$3,093) 3,333

15 For services and expenses of the task force for assembly
16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 338,125 (re. \$218,362) 253,293

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 (re. \$1,000)

22 Travel ... 1,000 (re. \$1,000)

23 Contractual services ... 9,200 (re. \$9,200)

24 For services and expenses of the task force for joint oper-
25 ations.

26 PERSONAL SERVICE

27 Personal service-regular ... 797,109 (re. \$164,031) 348,678

28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 17,000 (re. \$16,972) 17,000

31 Travel ... 5,000 (re. \$5,000)

32 Contractual services ... 106,000 (re. \$105,990) 106,000

33 Equipment ... 208,000 (re. \$208,000)

34 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2013-14

1 For services and expenses ... of the task force for senate
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 346,923 (re. \$9,570)

5 NONPERSONAL SERVICE

6 Travel ... 8,000 (re. \$2,418)

7 For services and expenses ... of the task force for assembly
8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 338,125 (re. \$213,372)

11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Travel ... 1,000 (re. \$1,000)

14 Contractual services ... 10,200 (re. \$10,200)

15 For services and expenses ... of the task force for joint oper-
16 ations.

17 PERSONAL SERVICE

18 Personal service-regular ... 797,109 (re. \$148,296)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 14,000 (re. \$14,000)

22 Travel ... 5,000 (re. \$5,000)

23 Contractual services ... 109,000 (re. \$103,000)

24 Equipment ... 208,000 (re. \$208,000)

25 By chapter 51, section 1, of the laws of 2010:

26 For services and expenses ... of the task force for assembly
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 338,125 (re. \$208,382)

30 Temporary service ... 9,000 (re. \$9,000)

31 NONPERSONAL SERVICE

32 Travel ... 1,000 (re. \$1,000)

33 Contractual services ... 10,200 (re. \$10,200)

LEGISLATURE AND JUDICIARY 2013-14

1 For services and expenses of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Personal service-regular ... 797,109 (re. \$119,594)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 14,000 (re. \$14,000)
8 Travel ... 5,000 (re. \$5,000)
9 Contractual services ... 109,000 (re. \$109,000)
10 Equipment ... 208,000 (re. \$207,754)

11 By chapter 51, section 1, of the laws of 2009:

12 For services and expenses of the task force for senate
13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 350,542 (re. \$11,047)

16 For services and expenses of the task force for assembly
17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 340,542 (re. \$210,301)
20 Temporary service ... 10,000 (re. \$10,000)

21 NONPERSONAL SERVICE

22 Travel ... 1,000 (re. \$1,000)
23 Contractual services ... 10,402 (re. \$10,402)

24 For services and expenses of the task force for joint oper-
25 ations.

26 PERSONAL SERVICE

27 Personal service-regular ... 803,601 (re. \$687,713)
28 Temporary service ... 10,000 (re. \$10,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 15,000 (re. \$15,000)
31 Travel ... 5,000 (re. \$5,000)
32 Contractual services ... 110,045 (re. \$98,045)
33 Equipment ... 210,000 (re. \$210,000)

34 By chapter 51, section 1, of the laws of 2008:

LEGISLATURE AND JUDICIARY 2013-14

1 For services and expenses ... of the task force for assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 340,542 (re. \$210,301)
5 Temporary service ... 10,000 (re. \$10,000)

6 NONPERSONAL SERVICE

7 Travel ... 1,000 (re. \$1,000)
8 Contractual services ... 10,402 (re. \$10,402)

9 For services and expenses ... of the task force for joint oper-
10 ations.

11 PERSONAL SERVICE

12 Personal service-regular ... 803,601 (re. \$111,073)
13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 15,000 (re. \$14,880)
16 Travel ... 5,000 (re. \$5,000)
17 Contractual services ... 110,045 (re. \$87,295)
18 Equipment ... 210,000 (re. \$210,000)

19 By chapter 51, section 1, of the laws of 2007:

20 For services and expenses ... of the task force for assembly
21 purposes.

22 PERSONAL SERVICE

23 Personal service-regular ... 330,000 (re. \$200,856)
24 Temporary service ... 10,000 (re. \$10,000)

25 NONPERSONAL SERVICE

26 Travel ... 1,000 (re. \$1,000)
27 Contractual services ... 10,402 (re. \$10,391) 10,402

28 For services and expenses ... of the task force for joint oper-
29 ations.

30 PERSONAL SERVICE

31 Personal service-regular ... 770,000 (re. \$34,020)
32 Temporary service ... 10,000 (re. \$10,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 15,000 (re. \$14,936)
35 Travel ... 5,000 (re. \$5,000)



LEGISLATURE AND JUDICIARY 2013-14

1 Contractual services ... 110,045 (re. \$68,432) *105,154*
 2 Equipment ... 210,000 (re. \$209,993) *210,000*

3 By chapter 51, section 1, of the laws of 2006:

4 For services and expenses ... of the task force for assembly
 5 purposes ... 341,167 (re. \$190,725)

6 For services and expenses ... of the task force for joint oper-
 7 ations ... 1,087,422 (re. \$35,239) *28,384*

omitted

8 By *←* chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 9 propriated:

10 For services and expenses ... of the task force for assembly
 11 purposes (re. \$1,068,257) *1,088,493*

by chapter 51, sec. 1 of laws of 2005 for services expenses of the task force for joint operations
1,055,750 re: 136,854

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

14 LEGISLATIVE COMPUTER SERVICES FUND

15 By chapter 51, section 1, of the laws of 2012:

16 For services and expenses of the Legislative Computer Services Fund.

17 NONPERSONAL SERVICE

18 Contractual services ... 1,000,000 (re. \$1,000,000)

19 Equipment ... 500,000 (re. \$500,000)

20 By chapter 51, section 1, of the laws of 2011:

21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000,000 (re. \$1,000,000)

24 Equipment ... 500,000 (re. \$500,000)

25 By chapter 51, section 1, of the laws of 2010:

26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 (re. \$1,000,000)

29 Equipment ... 500,000 (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2009:

31 For services and expenses of the Legislative Computer Services Fund.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 (re. \$288,032) *530,479*

34 Equipment ... 500,000 (re. \$498,015)

35 By chapter 51, section 1, of the laws of 2008:

36 For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2013-14

NONPERSONAL SERVICE

1

2 Equipment ... 500,000 (re. \$415,406) 430,196

3 SENATE RECYCLABLE MATERIALS, INFORMATION
4 SERVICES AND CONFERENCE FUND

5 By chapter 51, section 1, of the laws of 2012:
6 For services and expenses ... 50,000 (re. \$50,000)

7 By chapter 51, section 1, of the laws of 2011:
8 For services and expenses ... 50,000 (re. \$50,000)

9 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
10 SERVICES AND CONFERENCE FUND

11 By chapter 51, section 1, of the laws of 2012:
12 For services and expenses ... 50,000 (re. \$50,000)

13 By chapter 51, section 1, of the laws of 2011:
14 For services and expenses ... 50,000 (re. \$50,000)

15 § 5. This act shall take effect immediately and shall be deemed to
16 have been in full force and effect on and after April 1, 2013.

LEGISLATURE AND JUDICIARY 2013-14

TABLE OF CONTENTS

| <u>AGENCY</u> | <u>Page</u> |
|--|-------------|
| Section 1 THE LEGISLATURE | 1 |
| Assembly | 3 |
| Assembly Recyclable Materials, Information Services and Conference Fund | 8 |
| Assembly Ways and Means Committee | 4 |
| Computer Services Fund | 8 |
| Grants and Bequests Fund | 9 |
| Joint Entities | 4 |
| Ethics Commission | 4 |
| National Conference of State Legislatures | 5 |
| Health Service | 5 |
| Library | 5 |
| Messenger Service | 6 |
| Bill Drafting Commission | 6 |
| Demographic Research and Reapportionment, Task Force on | 7 |
| Lieutenant Governor, Office of the | 1 |
| Senate | 2 |
| Senate Recyclable Materials, Information Services and Conference Fund | 8 |
| Section 2 THE JUDICIARY | 10 |
| Section 3 THE JUDICIARY - REAPPROPRIATIONS | 23 |
| Section 4 THE LEGISLATURE - REAPPROPRIATIONS | 27 |
| Section 5 EFFECTIVE DATE | 44 |

