

STATE OF NEW YORK

S. 7501

A. 9501

SENATE - ASSEMBLY

January 16, 2018

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2018.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 288,532
11

12 PERSONAL SERVICE

13 Personal service-regular 273,897
14

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2018-19

1 Amount available for personal service 273,897
2

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635
6

7 Amount available for nonpersonal service 14,635
8

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2018), including travel
12 outside the state, in accordance with the following
13 schedule 96,553,979
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
18 pursuant to section 5 of the legislative
19 law 5,008,500

20 For payment of allowances to members desig-
21 nated by the temporary president, pursuant
22 to the schedule of such allowances set
23 forth in section 5-a of the legislative
24 law 1,289,500

25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees:

28 Personal service-regular 33,504,725

29 For personal service of employees and for
30 temporary and expert services for senate
31 operations:

32 Personal service-regular 30,813,162

33 For personal service of employees and for
34 temporary and expert services for the
35 senate student program office:

36 Personal service-regular 158,384

37 Temporary service 678,750
38

39 Amount available for personal service 71,453,021
40

41 NONPERSONAL SERVICE

42 Supplies and materials 9,365,595

43 Travel 1,554,141

44 Miscellaneous contractual services 11,557,989

LEGISLATURE AND JUDICIARY 2018-19

1 Equipment 2,623,233
 2
 3 Amount available for nonpersonal service .. 25,100,958
 4

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2018), including travel outside the
 8 state, in accordance with the following schedule 107,472,694
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 11,925,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 28,900,000
 23 Temporary service 2,200,000
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 36,900,000
 28 Temporary service 250,000
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 250,000
 34 Temporary service 1,108,349
 35
 36 Amount available for personal service 83,125,849
 37

NONPERSONAL SERVICE

39 Supplies and materials 7,692,775
 40 Travel 2,800,570
 41 Miscellaneous contractual services 12,474,330
 42 Equipment 1,379,170
 43
 44 Amount available for nonpersonal service 24,346,845
 45

LEGISLATURE AND JUDICIARY 2018-19

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred
3 prior to April 1, 2018), including travel outside the
4 state, in accordance with the following schedule 6,125,477
5 =====

6 PERSONAL SERVICE

7 Personal service-regular 5,570,307
8 Temporary service 120,770
9 -----
10 Amount available for personal service 5,691,077
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 244,400
14 Travel 5,000
15 Contractual services 175,000
16 Equipment 10,000
17 -----
18 Amount available for nonpersonal service 434,400
19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics
23 Commission (including liabilities incurred prior to
24 April 1, 2018) pursuant to section 80 of the legislative
25 law in accordance with the following schedule 396,022
26 =====

27 PERSONAL SERVICE

28 Personal service-regular 380,355
29 -----
30 Amount available for personal service 380,355
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 6,667
34 Travel 6,000
35 Contractual services 2,000
36 Equipment 1,000
37 -----
38 Amount available for nonpersonal service 15,667
39 -----

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State
42 Legislatures in accordance with the following schedule 396,139

LEGISLATURE AND JUDICIARY 2018-19

1		=====
2	NONPERSONAL SERVICE	
3	Contractual services	396,139
4		-----
5	Amount available for nonpersonal service	396,139
6		-----
7	LEGISLATIVE HEALTH SERVICE	
8	For services and expenses for the operation of the legis-	
9	lative health service (including liabilities incurred	
10	prior to April 1, 2018) in accordance with the following	
11	schedule	221,956
12		=====
13	PERSONAL SERVICE	
14	Personal service-regular	194,256
15		-----
16	Amount available for personal service	194,256
17		-----
18	NONPERSONAL SERVICE	
19	Supplies and materials	25,700
20	Contractual services	1,000
21	Equipment	1,000
22		-----
23	Amount available for nonpersonal service	27,700
24		-----
25	LEGISLATIVE LIBRARY	
26	For services and expenses for the operation of the legis-	
27	lative library (including liabilities incurred prior to	
28	April 1, 2018) in accordance with the following schedule	
29	838,611
30		=====
31	PERSONAL SERVICE	
32	Personal service-regular	459,611
33		-----
34	Amount available for personal service	459,611
35		-----
36	NONPERSONAL SERVICE	
37	Supplies and materials	247,500
38	Contractual services	126,500
39	Equipment	5,000
40		-----

LEGISLATURE AND JUDICIARY 2018-19

1	Amount available for nonpersonal service	379,000
2		-----
3	LEGISLATIVE MESSENGER SERVICE	
4	For services and expenses for the operation of the legis-	
5	lative messenger service (including liabilities incurred	
6	prior to April 1, 2018) in accordance with the following	
7	schedule	953,766
8		=====
9	PERSONAL SERVICE	
10	Personal service-regular	951,766
11		-----
12	Amount available for personal service	951,766
13		-----
14	NONPERSONAL SERVICE	
15	Supplies and materials	2,000
16		-----
17	Amount available for nonpersonal service	2,000
18		-----
19	LEGISLATIVE BILL DRAFTING COMMISSION	
20	For services and expenses, temporary and special services,	
21	and for expenses of maintenance and operation, including	
22	travel outside of the state, in accordance with the	
23	following schedule	13,667,761
24		=====
25	PERSONAL SERVICE	
26	Personal service-regular	11,246,967
27	Temporary service	169,240
28		-----
29	Amount available for personal service	11,416,207
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials	332,021
33	Travel	50,577
34	Contractual services	1,710,163
35	Equipment	158,793
36		-----
37	Amount available for nonpersonal service	2,251,554
38		-----



LEGISLATURE AND JUDICIARY 2018-19

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities
 3 incurred prior to April 1, 2018) of the task force for
 4 senate purposes in accordance with the following sche-
 5 dule 376,456
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular 366,054
 9 -----
 10 Amount available for personal service 366,054
 11 -----

12 NONPERSONAL SERVICE

13 Travel 3,000
 14 Contractual services 7,402
 15 -----
 16 Amount available for nonpersonal service 10,402
 17 -----

18 For services and expenses (including liabilities incurred
 19 prior to April 1, 2018) of the task force for assembly
 20 purposes in accordance with the following schedule 376,456
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular 365,256
 24 -----
 25 Amount available for personal service 365,256
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 1,000
 29 Travel 1,000
 30 Contractual services 9,200
 31 -----
 32 Amount available for nonpersonal service 11,200
 33 -----

34 For services and expenses (including liabilities incurred
 35 prior to April 1, 2018) of the task force for joint
 36 operations in accordance with the following schedule 1,199,900
 37 -----

38 PERSONAL SERVICE

39 Personal service-regular 863,900
 40 -----

LEGISLATURE AND JUDICIARY 2018-19

1	Amount available for personal service	863,900
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	17,000
5	Travel	5,000
6	Contractual services	106,000
7	Equipment	208,000
8		-----
9	Amount available for nonpersonal service	336,000
10		-----
11	SPECIAL REVENUE FUNDS -- OTHER	
12	LEGISLATIVE COMPUTER SERVICES FUND	
13	For services and expenses of the Legislative Computer	
14	Services Fund in accordance with the following schedule	1,500,000
15		-----
16	NONPERSONAL SERVICE	
17	Contractual services	1,000,000
18	Equipment	500,000
19		-----
20	Amount available for nonpersonal service	1,500,000
21		-----
22	SENATE RECYCLABLE MATERIALS,	
23	INFORMATION SERVICES AND CONFERENCE FUND	
24	For services and expenses of the Senate Recyclable Materi-	
25	als, Information Services and Conference Fund in accord-	
26	ance with the following schedule	50,000
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and materials	50,000
30		-----
31	Amount available for nonpersonal service	50,000
32		-----
33	ASSEMBLY RECYCLABLE MATERIALS,	
34	INFORMATION SERVICES AND CONFERENCE FUND	
35	For services and expenses of the Assembly Recyclable Mate-	
36	rials, Information Services and Conference Fund in	
37	accordance with the following schedule	50,000
38		-----

LEGISLATURE AND JUDICIARY 2018-19

1 NONPERSONAL SERVICE

2 Supplies and materials 50,000
 3 -----
 4 Amount available for nonpersonal service 50,000
 5 -----

6 GRANTS AND BEQUESTS FUND

7 LEGISLATURE

8 THE SENATE

9 For services and expenses relative to restoration of the
 10 Senate Chamber and other purposes as funded by non-state
 11 grants in accordance with the following schedule 250,000
 12 -----

13 NONPERSONAL SERVICE

14 Contractual services 250,000
 15 -----
 16 Amount available for nonpersonal service 250,000
 17 -----

18 THE ASSEMBLY

19 For services and expenses relative to restoration of the
 20 Assembly Chamber and other purposes as funded by non-
 21 state grants in accordance with the following schedule 250,000
 22 -----

23 NONPERSONAL SERVICE

24 Contractual services 250,000
 25 -----
 26 Amount available for nonpersonal service 250,000
 27 -----