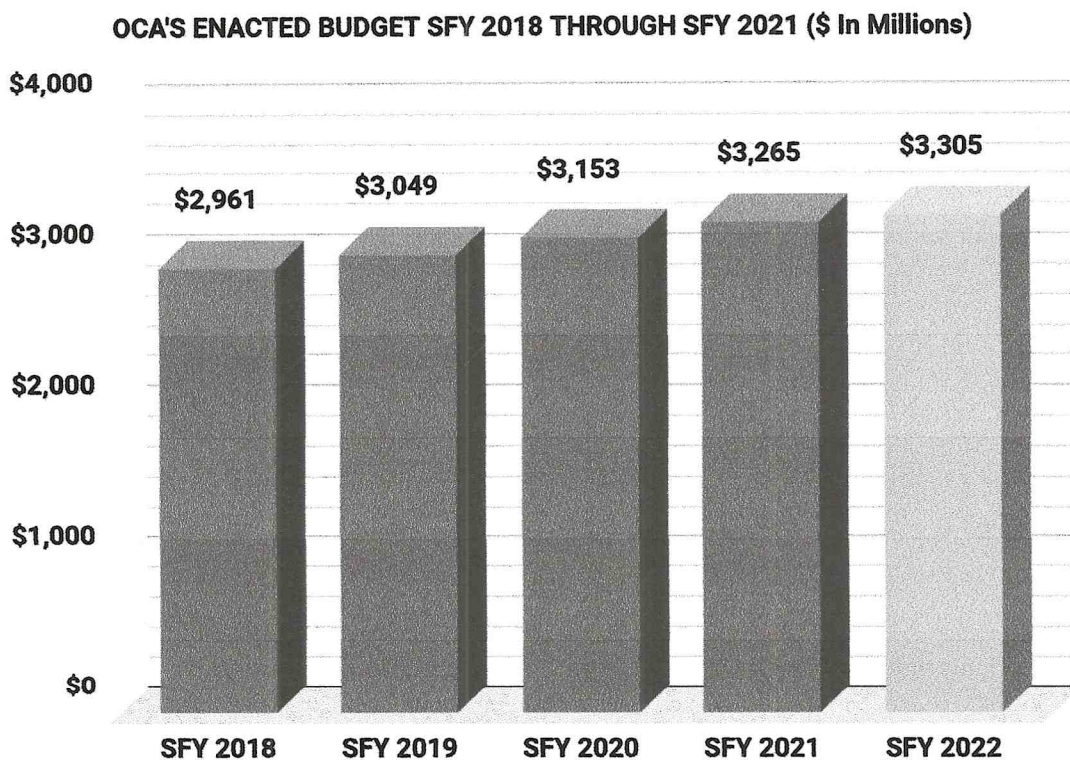


Table of Contents

Financial Plan Overview	6
Revenue Highlights	14
Revenue Agency Details	19
Economic Development Highlights	38
Economic Development Agency Details	41
Environment, Energy, Agriculture and Parks Highlights	47
Environment, Energy, Agriculture and Parks Agency Details	50
General Government Highlights	59
General Government Agency Details	62
Transportation Highlights	73
Transportation Agency Details	75
Racing, Gaming & Wagering Highlights	82
Racing, Gaming & Wagering Agency Details	84
Local Government Assistance Highlights	91
Local Government Assistance Agency Details	93
Labor and Workforce Highlights	101
Labor and Workforce Agency Details	104
Human Services and Housing Highlights	113
Human Services and Housing Agency Details	116
Education Highlights	131
Education Agency Details	134
Higher Education Highlights	144
Higher Education Agency Details	147
Public Protection Highlights	156
Public Protection Agency Details	159
Judiciary Highlights	165
Judiciary Details	166
Health and Mental Hygiene Highlights	169
Health and Mental Hygiene Details	172

Judiciary Highlights

The Office of Court Administration's (OCA) request includes a total appropriation of \$3.3 billion, an increase of \$40 million or 1.2 percent compared to SFY 2020-2021. OCA's request maintains support for the following programs: \$113 million for Court Facilities Incentive Aid, \$100 million for Judiciary's Civil Legal Services Grant program, and \$47 million for the Criminal Defense Assistance program. OCA's request dedicates \$6 million in revenue from the State Bar Examination fee to the Attorney Licensing Fund. The chart below outlines OCA's budget trend since SFY 2017-2018.



Judiciary

Office of Court Administration (OCA)

OCA is the administrative agency for the Judiciary, one of the three branches of the New York State Government. In accordance with Article VII, Section 1 of the New York State Constitution, the Judiciary must submit estimates of its financial needs to the Executive and Legislature by December 1 of each year. The State is responsible for funding all courts except Town and Village Courts.

OCA's request of \$3.3 billion includes \$2.4 billion in All Funds appropriations and \$888 million in General State Charges (GSC). The All Funds appropriations remain unchanged compared to SFY 2020-21. The GSC increased by \$40 million or 4.7 percent compared to SFY 2020-21.

Judiciary Budget Comparison (\$ in Millions)				
Agency	Available SFY21	OCA Request SFY22	\$ Change	% Change
Office of Court Administration	\$3,265	\$3,305	\$40	1.2%

The OCA's All Funds appropriations of \$2.4 billion consists of \$2.25 billion in State Operations, \$180 million in Aid to Localities, and \$25 million in Capital Projects funding. The request continues the dedication of \$6 million in revenue from the State Bar Examination fee to the Attorney Licensing Fund to support the Candidate Fitness, Attorney Discipline, and State Board of Law Examiner programs. Prior to SFY 2020-21, the State Bar Examination Fee had gone to the General Fund.

The OCA's request maintains support for the following Aid to Localities programs:

- \$113 million for the Court Facilities Incentive Aid Program, which provides State grants to local governments for the construction and maintenance of court facilities.
- \$47 million will be sub-allocated to the Office of Indigent Legal Services to enhance the Judiciary's Criminal Defense Assistance program.
- \$15 million to the IOLA fund to support the Judiciary's Civil Legal Services.
- \$4 million for the Justice Court Assistance Program, which provides State grants to towns and villages to assist with automating their judicial courts.

The OCA's request also includes a \$25 million Capital appropriation, unchanged compared to SFY 2020-21. This funding supports continuing improvements to court technology infrastructure to enhance the Judiciary's security, computer network, and records management systems.