



NEW YORK STATE LEGISLATURE

December 1, 2021

Honorable Kathy Hochul
Governor
State of New York
Executive Chamber
State Capitol
Albany, NY 12224

Dear Governor Hochul:

Attached hereto is a copy of the Legislature's Budget for 2022-2023 fiscal year, pursuant to Article VII, Section 1 of the New York State Constitution.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Andrea Stewart-Cousins', written over a horizontal line.

Andrea Stewart-Cousins
President Pro Tem and
Majority Leader

A handwritten signature in blue ink, appearing to read 'Carl E. Heastie', written over a horizontal line.

Carl E. Heastie
Speaker

Enc.

The Legislature

<https://www.nysenate.gov/>

<https://nyassembly.gov/>

The New York State Constitution vests the State's law-making power in a two-house Legislature composed of a 63-member Senate and a 150-member Assembly. Each representative is elected for two-year terms, with all 213 being elected every two years. The Legislature convenes annually on the first Wednesday after the first Monday in January and remains in session until it concludes its business. The Legislature has many powers set by Article III of the State Constitution. These include:

- ❖ ability to propose laws;
- ❖ ability to override a gubernatorial veto, if two-thirds of the Senate and Assembly vote to do so;
- ❖ fulfilling the requirements as set forth for reapportionment of legislative and congressional districts every ten years after the national census;
- ❖ confirmation by the Senate of gubernatorial appointments of non-elected state officials and court judges;
- ❖ proposition of amendments to the State Constitution;
- ❖ voting on ratification of proposed amendments to the Federal Constitution; and
- ❖ creation, regulation and, in some limited cases, abolition of local governments.

The Legislature's Budget authorizes funding for:

- ❖ Senate
- ❖ Assembly
- ❖ Independent Redistricting Commission
- ❖ A portion of the Lieutenant Governor's office;
- ❖ Fiscal committee operations in each house of the Legislature; and
- ❖ Joint entities that serve both houses of the Legislature.

Legislative Budget Highlights

The recommended General Fund appropriation, excluding the Independent Redistricting Commission, of \$257,651,041 for FY 2022-23 for the Legislature, represents an increase of 3% or \$7,504,399 from the amount appropriated in FY 2021-22.

The 3% increase in the FY 2022-23 Legislative Budget, excluding the Independent Redistricting Commission, is necessary to keep up with rising costs. This increase will bring the total ten-year growth to 18.3%, based on the FY 2012-13 appropriation of \$217,844,801.

The recommended appropriations for Special Revenue Fund-Other appropriation of \$1,600,000 and for Grants and Bequests Funds of \$500,000 for FY 2022-23 represent no changes from the amounts appropriated for FY 2021-22. No tax revenues are required for Special Revenue Funds, nor for Grants and Bequests Funds.

Lieutenant Governor

The Lieutenant Governor serves as the Senate's President and has a casting vote. Beginning January 1, 2021, the salary of the Lieutenant Governor is \$220,000. Also, a portion of the operational expenses of the Lieutenant Governor's Office appear within the Legislative Budget.

Budget Highlights – Lieutenant Governor

The recommended appropriation of \$315,379 for FY 2022-23 for the Lieutenant Governor represents an increase of 3% or \$9,186 from the amount appropriated in FY 2021-22.

Senate

The New York State Senate is the Upper House of the New York State Legislature. It is composed of 63 Members elected to two-year terms. Each Senator represents approximately 308,000 constituents. The Senate conducts its legislative business through the operation of 47 Standing Committees, Commissions, and Task Forces.

The Senate elects, from among its Members, a President Pro Tempore and Majority Leader who administers the business of the Senate. Duties include the appointment of Members to Senate Standing Committees and Senate staff. The President Pro Tempore and Majority Leader presides over the Senate in the absence of the Lieutenant Governor and may delegate this duty to another Member. Each Conference of the Senate chooses a Leader from among its membership.

Budget Highlights – Senate

The Budget for FY 2022-23 includes funding to address the Senate's current operations and infrastructure needs. This Budget reflects increased costs for goods and services, limited supplies, greater demand, and continuing pandemic-related expenses needed to maintain health and safety standards in a post-pandemic New York State. These costs are built into and accounted for in our baseline budget for FY 2022-23. The Senate will continue to manage increased costs strategically while it continues to find cost savings.

Assembly

The Assembly is composed of 150 members, from districts around the state, who are elected for two-year terms. Each Member of the Assembly represents approximately 129,000 constituents. The Assembly conducts its legislative business through the operation of 37 standing committees.

The Assembly members elect a Speaker who directs and guides the business of the Assembly and appoints members to Assembly Standing Committees and Assembly leadership positions. The Speaker serves as the presiding officer of the Assembly. The minority party of the Assembly chooses a Minority Leader from their membership.

Budget Highlights – Assembly

The recommended appropriation for FY 2022-23 of \$122,745,977 represents an increase of 3% or \$3,575,126 from the amount appropriated in FY 2021-22. Although the Assembly continues to control spending through operational efficiencies, after many years of reductions and zero growth in appropriations, this conservative 3% increase is necessary to keep up with rising costs.

Fiscal Committees

The Governor's annual budget bills and the budgetary proposals for the Legislature and Judiciary are referred to the fiscal committees of the Senate and the Assembly when introduced and are reported by them, with recommendations, to the Legislature. Designated representatives of the committees are constitutionally entitled to attend the required hearings for the preparation of the budget and to make inquiry concerning any part thereof. These committees also consider all bills introduced in the Legislature carrying appropriations or providing for State expenditures.

In addition, the Chairmen and ranking Minority Members of the Senate Finance Committee and the Assembly Ways and Means Committee function as an Audit Committee, in order receive the results of each independent audit of the state's annual financial statements required pursuant to section eight of the State Finance Law.

Budget Highlights – Fiscal Committees

The recommended appropriation of \$6,695,418 for FY 2022-23 for the Assembly Ways and Means Committee represents an increase of 3% or \$195,012 from the amount appropriated in FY 2021-22. The Senate Finance Committee is funded as part of the Senate's total budget.

Joint Entities and Dues Payments

Legislative Ethics Commission

The Legislative Ethics Commission, established by Chapter 14 of the laws of 2007 and amended by Chapter 399 of the Laws of 2011, is a joint bipartisan commission comprised of four legislators and five non-legislative members. The Commission's duties, enumerated by Section 80 of the Legislative Law, include distribution, collection and review of financial disclosure statements from legislators, employees and candidates for legislative office, issuance of formal, binding, advisory opinions and adjudication of violations of Public Officers Law based upon substantial basis investigation reports received from the Joint Commission on Public Ethics. The Commission is also required to develop educational materials and ethics training in conjunction with and at the request of the Legislature, respond to informal requests for guidance, maintain a public website and prepare reports as required by statute.

Legislative Health Service

Section 7-b of the Legislative Law provides for a legislative emergency health station for the use of members and employees of the Legislature and legislative correspondents, to be staffed by a registered nurse and suitably and adequately equipped to administer first aid.

Legislative Library

Section 7-a of the Legislative Law provides for a Legislative Library to be located in the State Capitol, conveniently accessible to the members of both houses of the Legislature.

Legislative Messenger Service

The Legislative Messenger Service trains individuals with disabilities as messengers. These individuals provide a communications network throughout the Empire State Plaza and neighboring state buildings for Senate and Assembly legislators and their staffs.

Legislative Bill Drafting Commission

The Legislative Bill Drafting Commission is composed of two commissioners jointly appointed by the Temporary President of the Senate and the Speaker of the Assembly. The Commission drafts or aids in the drafting of legislative bills and resolutions, and may advise as to the constitutionality, consistency or effect of proposed legislation upon request of a member or committee of either house of the Legislature.

The Commission maintains and operates the Legislative Retrieval Service, a databank of New York State statutes and rules and regulations of state agencies. The Commission's budget covers the cost of staff, office leases, equipment and supplies, and the printing of legislative bills, session laws, Senate and Assembly Journals, and the Legislative Digest. The Commission receives revenues from the private sale of subscriptions to the Legislative Digest and to the Legislative Retrieval Service (LRS), which are deposited into the Legislative Computer Services Fund, a Special Revenue Fund, and used to offset the costs of operating the Commission's computer systems.

Legislative Task Force on Demographic Research and Reapportionment

The Task Force on Demographic Research and Reapportionment was established by Chapter 45 of the laws of 1978, and provides technical plans for meeting the Legislature's responsibility for the reapportionment of Senate, Assembly and Congressional districts, subject to the requirements of the amendment to Article III of the State Constitution approved by the voters in November 2014. Using a Geographic Information System database, it also conducts research projects relating to the collection and use of census data and other statistical information. The Task Force revenues received from the sale of data and services are deposited in the Legislative Computer Services Fund and may be used to offset the Task Force's costs.

National Conference of State Legislatures Dues

The National Conference of State Legislatures (NCSL) is a bi-partisan organization created to serve the legislators and staff of each State Legislature. NCSL provides research, technical assistance, a forum for discussion and information on developments in state-federal relations. All state legislators and their staff members are eligible to participate in the Conference, which is supported from dues assessed to each State Legislature based on state population totals.

Budget Highlights – Joint Entities

The recommended appropriation of \$432,869 for FY 2022-23 for the Legislative Ethics Commission represents an increase of 3% or \$12,608 from the amount appropriated in FY 2021-22.

The recommended appropriation of \$432,998 for FY 2022-23 for the National Conference of State Legislatures dues represents an increase of 3% or \$12,612 from the amount appropriated in FY 2021-22.

The recommended appropriation of \$242,607 for FY 2022-23 for the Legislative Health Service represents an increase of 3% or \$7,066 from the amount appropriated in FY 2021-22.

The recommended appropriation of \$916,639 for FY 2022-23 for the Legislative Library represents an increase of 3% or \$26,698 from the amount appropriated in FY 2021-22.

The recommended appropriation of \$1,042,508 for FY 2022-23 for the Legislative Messenger Service represents an increase of 3% or \$30,364 from the amount appropriated in FY 2021-22.

The recommended appropriation of \$14,939,467 for FY 2022-23 for the Legislative Bill Drafting Commission represents an increase of 3% or \$435,130 from the amount appropriated in FY 2021-22.

The recommended appropriation of \$2,134,509 for FY 2022-23 for the Legislative Task Force on Demographic Research and Reapportionment represents an increase of 3% or \$62,170 from the amount appropriated in FY 2021-22.

The recommended appropriation of \$1,500,000 for FY 2022-23 for the Legislative Computer Services Fund represents no change from the amount appropriated for FY 2021-22. No tax revenues are required for this Fund.

ALL FUNDS REQUIREMENTS FOR THE LEGISLATURE

FUND/ENTITY/MAJOR PURPOSE	APPROPRIATION 2021-22	REQUESTED 2022-23	CHANGE FROM PRIOR YEAR
General Fund:			
Lt. Governor	306,193	315,379	3%
Senate	104,614,243	107,752,670	3%
Assembly	119,170,851	122,745,977	3%
Assembly Ways and Means Committee	6,500,406	6,695,418	3%
Independent Redistricting Commission	4,000,000	2,000,000	(50%)
Joint Entities:			
Legislative Ethics Commission	420,261	432,869	3%
National Conference of State Legislatures Dues	420,386	432,998	3%
Legislative Health Service	235,541	242,607	3%
Legislative Library	889,941	916,639	3%
Legislative Messenger Service	1,012,144	1,042,508	3%
Legislative Bill Drafting Commission	14,504,337	14,939,467	3%
Legislative Task Force on Demographic Research & Reapportionment	2,072,339	2,134,509	3%
Joint Entities Total	19,554,949	20,141,597	3%
GENERAL FUND TOTAL	254,146,642	259,651,041	2.2%
Special Revenue Fund - Other:			
Legislative Computer Services Fund	1,500,000	1,500,000	0%
Senate Recyclable Materials, Information Services and Conference Fund	50,000	50,000	0%
Assembly Recyclable Materials, Information Services and Conference Fund	50,000	50,000	0%
SPECIAL REVENUE FUND TOTAL	1,600,000	1,600,000	0%
Grants and Bequests Fund:			
Restoration of Senate Chamber	250,000	250,000	0%
Restoration of Assembly Chamber	250,000	250,000	0%
GRANTS AND BEQUESTS FUND TOTAL	500,000	500,000	0%

<u>Title of Appropriation</u>	<u>Appropriated for 2021-22</u>	<u>Requested for 2022-23</u>	<u>Change</u>
OFFICE OF THE LIEUTENANT GOVERNOR			
Administration Program--Personal Service			
For personal service of employees and for temporary and expert services:			
Personal Service Regular	\$291,558	\$300,744	\$9,186
Administration Program--Nonpersonal Service			
Supplies and materials	<u>\$14,635</u>	<u>\$14,635</u>	<u>\$0</u>
Total--Office of Lieutenant Governor	\$306,193	\$315,379	\$9,186

THE SENATE

Personal Service			
For payment of salaries to members, 63, pursuant to section five of the legislative law			
	\$6,930,000	\$6,930,000	\$0
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law			
	\$1,289,500	\$1,289,500	\$0
For personal service of employees and for temporary and expert services of members' offices and of standing committees:			
Personal Service Regular	\$36,108,567	\$37,691,630	\$1,583,063
For personal service of employees and for temporary and expert services for senate operations:			
Personal Service Regular	\$34,348,084	\$35,878,333	\$1,530,249
For personal service of employees and for temporary and expert services for the senate student program office:			
Personal Service Regular	\$158,384	\$163,136	\$4,752
Temporary Service	<u>\$678,750</u>	<u>\$699,113</u>	<u>\$20,363</u>

<u>Title of Appropriation</u>	<u>Appropriated for 2021-22</u>	<u>Requested for 2022-23</u>	<u>Change</u>
Total Personal Service	\$79,513,285	\$82,651,712	\$3,138,427
Nonpersonal Service			
For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2022):			
Supplies and materials	\$9,365,595	\$9,365,595	\$0
Travel	\$1,554,141	\$1,554,141	\$0
Miscellaneous contractual services	\$11,557,989	\$11,557,989	\$0
Equipment	<u>\$2,623,233</u>	<u>\$2,623,233</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$25,100,958</u>	<u>\$25,100,958</u>	<u>\$0</u>
Grand Total--The Senate	\$104,614,243	\$107,752,670	\$3,138,427

THE ASSEMBLY

Personal Service

Members, 150, payment of salaries pursuant to section five of the legislative law	\$16,500,000	\$16,500,000	\$0
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law	\$1,592,500	\$1,592,500	\$0
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:			
Personal Service Regular	\$31,262,500	\$31,262,500	\$0
Temporary Service	\$2,357,500	\$2,357,500	\$0
For personal service of employees and for temporary and expert services for administrative and program support operations:			
Personal Service Regular	\$39,923,750	\$43,318,477	\$3,394,727
Temporary Service	\$312,625	\$315,000	\$2,375

<u>Title of Appropriation</u>	<u>Appropriated for 2021-22</u>	<u>Requested for 2022-23</u>	<u>Change</u>
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:			
Personal Service Regular	\$307,500	\$350,000	\$42,500
Temporary Service	<u>\$1,326,000</u>	<u>\$1,350,000</u>	<u>\$24,000</u>
Total Personal Service	\$93,582,375	\$97,045,977	\$3,463,602
Nonpersonal Service			
For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2022):			
Supplies and Materials	\$7,897,500	\$7,900,000	\$2,500
Travel	\$2,856,500	\$2,900,000	\$43,500
Miscellaneous contractual services	\$13,080,500	\$13,100,000	\$19,500
Equipment	<u>\$1,753,976</u>	<u>\$1,800,000</u>	<u>\$46,024</u>
Total Nonpersonal Service	<u>\$25,588,476</u>	<u>\$25,700,000</u>	<u>\$111,524</u>
Grand Total--The Assembly	\$119,170,851	\$122,745,977	\$3,575,126

ASSEMBLY WAYS & MEANS COMMITTEE

Personal Service

For personal service, temporary and special services (including liabilities incurred prior to April 1, 2022):

Personal Service Regular	\$5,945,236	\$6,139,648	\$194,412
Temporary Service	<u>\$120,770</u>	<u>\$120,770</u>	<u>\$0</u>
Total Personal Service	\$6,066,006	6,260,418	\$194,412

Nonpersonal Service

<u>Title of Appropriation</u>	<u>Appropriated for 2021-22</u>	<u>Requested for 2022-23</u>	<u>Change</u>
Supplies and Materials	\$279,400	\$280,000	\$600
Travel	\$5,000	\$5,000	\$0
Contractual Services	\$140,000	\$140,000	\$0
Equipment	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$434,400</u>	<u>\$435,000</u>	<u>\$600</u>
Total--Assembly Ways & Means Committee	\$6,500,406	\$6,695,418	\$195,012

INDEPENDENT REDISTRICTING COMMISSION

For services and expenses (including liabilities incurred prior to April 1, 2022) of the Independent Redistricting Commission

Personal Service

Personal Service Regular	<u>\$3,480,000</u>	<u>\$500,000</u>	<u>(\$2,980,000)</u>
Total Personal Service	\$3,480,000	\$500,000	(\$2,980,000)

Non Personal Service

Supplies and Materials	\$200,000	\$200,000	\$0
Travel	\$200,000	\$75,000	(\$125,000)
Contractual Services	\$60,000	\$1,200,000	\$1,140,000
Equipment	<u>\$60,000</u>	<u>\$25,000</u>	<u>(\$35,000)</u>
Total Non Personal Service	<u>\$520,000</u>	<u>\$1,500,000</u>	<u>\$980,000</u>
Total—Independent Redistricting Commission	\$4,000,000	\$2,000,000	(\$2,000,000)

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the legislative ethics commission pursuant to section 80 of the legislative law (including liabilities incurred prior to April 1, 2022):

Personal Service

Personal Service Regular	<u>\$404,594</u>	<u>\$417,202</u>	\$12,608
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<u>Title of Appropriation</u>	<u>Appropriated for 2021-22</u>	<u>Requested for 2022-23</u>	<u>Change</u>
Total Personal Service	\$404,594	\$417,202	\$12,608
Nonpersonal Service			
Supplies and Materials	\$6,667	\$6,667	\$0
Travel	\$6,000	\$6,000	\$0
Contractual Services	\$2,000	\$2,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$15,667</u>	<u>\$15,667</u>	<u>\$0</u>
Total--Legislative Ethics Commission	\$420,261	\$432,869	\$12,608

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures:

Contractual Services	\$420,386	\$432,998	\$12,612
Total--National Conference of State Legislatures	\$420,386	\$432,998	\$12,612

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2022):

Personal Service			
Personal Service Regular	<u>\$207,841</u>	<u>\$214,907</u>	<u>\$7,066</u>
Total Personal Service	\$207,841	\$214,907	\$7,066
Nonpersonal Service			
Supplies and Materials	\$25,700	\$25,700	\$0
Contractual Services	\$1,000	\$1,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$27,700</u>	<u>\$27,700</u>	<u>\$0</u>

<u>Title of Appropriation</u>	<u>Appropriated for 2021-22</u>	<u>Requested for 2022-23</u>	<u>Change</u>
Total--Legislative Health Service	\$235,541	\$242,607	\$7,066

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2022):

Personal Service

Personal Service Regular	<u>\$510,941</u>	<u>\$537,639</u>	<u>\$26,698</u>
Total Personal Service	\$510,941	\$537,639	\$26,698

Nonpersonal Service

Supplies and Materials	\$247,500	\$126,500	(\$121,000)
Contractual Services	\$126,500	\$247,500	\$121,000
Equipment	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$379,000</u>	<u>\$379,000</u>	<u>\$0</u>

Total--Legislative Library	\$889,941	\$916,639	\$26,698
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LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2022):

Personal Service

Personal Service Regular	<u>\$1,010,144</u>	<u>\$1,040,508</u>	<u>\$30,364</u>
Total Personal Service	\$1,010,144	\$1,040,508	\$30,364

Non Personal Service

Supplies and Materials	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>

Total--Legislative Messenger Service	\$1,012,144	\$1,042,508	\$30,364
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<u>Title of Appropriation</u>	<u>Appropriated for 2021-22</u>	<u>Requested for 2022-23</u>	<u>Change</u>
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LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation

Personal Service

Personal Service Regular	\$12,083,543	\$12,518,673	\$435,130
Temporary Service	<u>\$169,240</u>	<u>\$169,240</u>	<u>\$0</u>
Total Personal Service	\$12,252,783	\$12,687,913	\$435,130

Nonpersonal Service

Supplies and Materials	\$332,021	\$332,021	\$0
Travel	\$50,577	\$50,577	\$0
Contractual Services	\$1,710,163	\$1,710,163	\$0
Equipment	<u>\$158,793</u>	<u>\$158,793</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,251,554</u>	<u>\$2,251,554</u>	<u>\$0</u>

Total--Legislative Bill Drafting Commission	\$14,504,337	\$14,939,467	\$435,130
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LEG. TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2022) of the task force for senate purposes

Personal Service

Personal Service Regular	<u>\$389,096</u>	<u>\$401,081</u>	<u>\$11,985</u>
Total Personal Service	\$389,096	\$401,081	\$11,985

Nonpersonal Service

Travel	\$3,000	\$3,000	\$0
Contractual Services	<u>\$7,402</u>	<u>\$7,402</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$10,402</u>	<u>\$10,402</u>	<u>\$0</u>

<u>Title of Appropriation</u>	<u>Appropriated for 2021-22</u>	<u>Requested for 2022-23</u>	<u>Change</u>
Total—Senate	\$399,498	\$411,483	\$11,985
For services and expenses (including liabilities incurred prior to April 1, 2022) of the task force for assembly purposes			
Personal Service			
Personal Service Regular	<u>\$388,298</u>	<u>\$400,283</u>	<u>\$11,985</u>
Total Personal Service	\$388,298	\$400,283	\$11,985
Nonpersonal Service			
Supplies and Materials	\$1,000	\$1,000	\$0
Travel	\$1,000	\$1,000	\$0
Contractual Services	<u>\$9,200</u>	<u>\$9,200</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$11,200</u>	<u>\$11,200</u>	<u>\$0</u>
Total—Assembly	\$399,498	\$411,483	\$11,985
For services and expenses (including liabilities incurred Prior to April 1, 2022) of the task force for joint purposes			
Personal Service			
Personal Service Regular	<u>\$937,343</u>	<u>\$975,543</u>	<u>\$38,200</u>
Total Personal Service	\$937,343	\$975,543	\$38,200
Nonpersonal Service			
Supplies and Materials	\$17,000	\$17,000	\$0
Travel	\$5,000	\$5,000	\$0
Contractual Services	\$106,000	\$106,000	\$0
Equipment	<u>\$208,000</u>	<u>\$208,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$336,000</u>	<u>\$336,000</u>	<u>\$0</u>
Total--Joint Operations	\$1,273,343	\$1,311,543	\$38,200
Total--Task Force on Demographic Research and Reapportionment	<u>\$2,072,339</u>	<u>\$2,134,509</u>	<u>\$62,170</u>
Grand Total--Senate and Assembly Joint Entities	\$19,554,949	\$20,141,597	\$586,648

<u>Title of Appropriation</u>	<u>Appropriated for 2021-22</u>	<u>Requested for 2022-23</u>	<u>Change</u>
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SPECIAL REVENUE FUND - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the legislative computer services fund

Nonpersonal Service

Contractual Services	\$1,000,000	\$1,000,000	\$0
Equipment	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$1,500,000	\$1,500,000	\$0
Total--Legislative Computer Services Fund	\$1,500,000	\$1,500,000	\$0

**SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the senate recyclable materials, information services and conference fund

Nonpersonal Service

Supplies and Materials	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$50,000	\$50,000	\$0
Total--Senate Recyclable Materials, Information Services and Conference Fund	\$50,000	\$50,000	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2021-22</u>	<u>Requested for 2022-23</u>	<u>Change</u>
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**ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the assembly recyclable materials, information services and conference fund

Nonpersonal Service

Supplies and Materials	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$50,000	\$50,000	\$0
Total--Assembly Recyclable Materials, Information Services and Conference Fund	\$50,000	\$50,000	\$0

GRANTS AND BEQUESTS FUND – LEGISLATURE

SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants

Nonpersonal Service

Contractual Services	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$250,000	\$250,000	\$0
Total--Senate Grants and Bequests Fund	\$250,000	\$250,000	\$0

ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants

Nonpersonal Service

Contractual Services	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$250,000	\$250,000	\$0
Total--Assembly Grants and Bequests Fund	\$250,000	\$250,000	\$0